

Station Renovation



Deputy Chief Steve Totzke

Overview



- Built in 1993
- Approximately 2,600 square feet of office/meeting space
- Downstairs used for meeting/office space and storage
- Upstairs unfinished, used for workout area, storage, and overflow meeting/office space

Deficiencies



- Lack of storage space, especially secure storage space for HIPAA compliance
- Decontamination area in an unsuitable location
- Lack of office space for officers
- No room for potential overnight and weekend on-call personnel

The Future



- In the next 10 years we are projecting an increase in the District's population to 11,181
- And an increase in call volume to 1,236
- Increasing our service level will require even more of our paid-on-call staff
- If we don't start now, we will quickly overburden our "traditional" paid-on-call staff
 - Projected call volume in 2012 is 736
- A key element of our plan to recruit out-of-District paid-on-call staff is the remodeling of the station

Remodeling Plan



- Downstairs:
 - Move decontamination area into bay
 - Add secure storage area
 - Build permanent office space and reception area
- Upstairs:
 - Finish upstairs with dorm rooms, lounge, workout area, bathrooms, office space, and secure storage area
- ADA compliance will require an elevator/lift
- Estimated cost \$400,000
- Planning and budgeting in 2009, construction in Q1/Q2 2010, utilization by Q3/Q4 2010

Floor Plan



Summary



- Initial station designers had the foresight to plan for future expansion
- Time is nearing that this unfinished space will be needed
- Can be used as a tool to recruit and retain members
- Positions the department for future growth in the District
- Remodeling of the Fire Station is our highest priority